

Financial Highlights		2024	2023	2022	2021	2020
Net Assets	Endowed funds (including excess earnings)	\$61,753,886	\$55,850,813	\$53,604,660	\$59,696,572	\$55,351,934
	Non endowed funds	\$19,649,054	\$18,349,062	\$12,091,834	\$7,479,494	\$5,184,743
	Operations	\$1,333,058	\$1,155,929	\$897,210	\$659,751	\$610,037
Revenue	Investment income (loss)(all sources)	\$8,034,975	\$5,539,063	(\$4,420,698)	\$6,220,031	\$4,829,287
	Donations (including estate bequests and non endowed)	\$8,295,727	\$8,586,921	\$9,899,343	\$6,683,619	\$6,392,037
Expenditures	Grants	\$7,533,847	\$4,171,086	\$5,728,214	\$4,994,124	\$5,409,372
	Operating expenses	\$1,578,519	\$1,480,741	1,286,173	\$1,421,941	\$1,272,893
Net Fundraising		-	-	\$94,812	(\$5,247)*	(\$15,519)*

\*A Net loss in fundraising revenue resulted from postponement of gala to 2022.

10% Grant disbursement as a % of net assets at the beginning of the year

11% 2024 Investment Return

472

Number of Funds

\$68,986,442

Total Grants since establishment